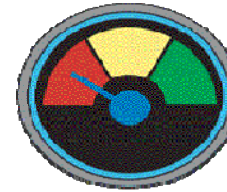


Endowment

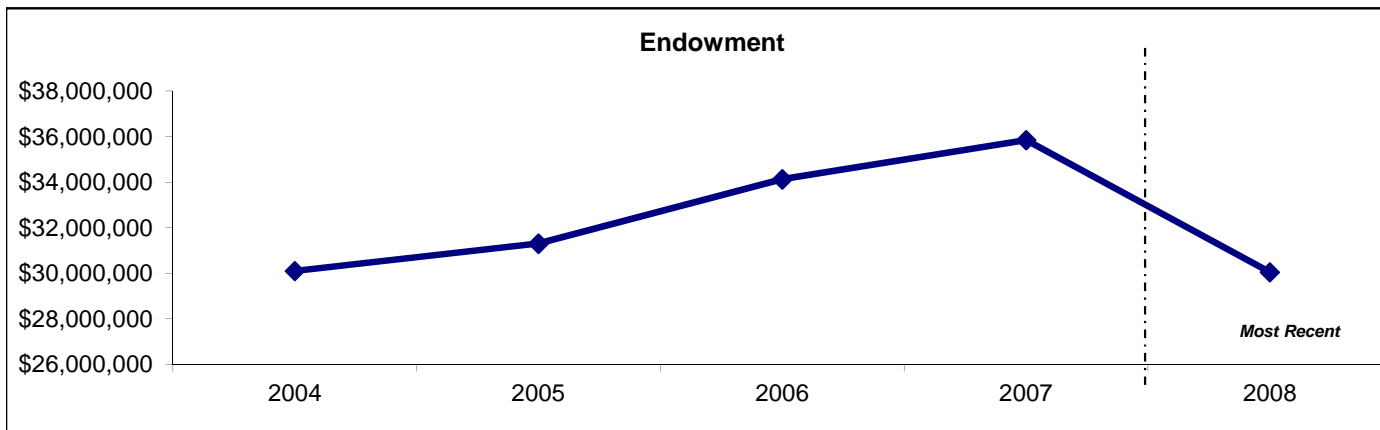
Below Target



Definition: Total market value as of December 31.

	Previous Values				Most Recent 2008	Projected Values						
	2004	2005	2006	2007		2009	2010	2011	2012	2013	2014	2015
Endowment	\$30,100,779	\$31,303,709	\$34,127,000	\$35,846,000	\$30,047,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD

2008 Target: \$39,367,000



Data source: Office of Business & Finance